

# EM SCMC Implementation Plan

Calendar Year

2012

2013

EMCBC/SC  
MC Vision

EMCBC provides authorization  
and funding to the SCMC

EMCBC/SCMC Site Visits

Implement  
Enterprise  
tools

Develop EM Portal &  
Site Access

eSourcing implementation,  
training & execution

eSourcing  
implementation,  
training & execution

eStores implementation,  
training & execution

Implement  
Strategic  
Sourcing

Implement Spend  
Analysis at SRS

Begin modification of SCMC  
Agreements for site access

Implement Spend Analysis  
at other EM sites

**Operating and achieving enterprise-wide cost savings by the end of FY12**



**EM** *Environmental Management*

safety ♦ performance ♦ cleanup ♦ closure

# Near-term Expectations (Next 90 days)

## Draft MOU Feedback

- Comments by Fri, Feb. 17, 2012
  - Tamara Miles, EMCBC (513) 246-1367;  
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## Data Gathering/Analysis

- Site Contractor Questionnaire
  - Comments due by Fri, Feb. 10, 2012
- Site Visits (Feb-Mar 2012)

## First EM SCMC Advisory Council Meeting

- Date & Location TBD (March 2012)
- Finalize/Sign MOU
- Focused Implementation Plan
  - Based on Questionnaire Responses
- Develop Score Card Metrics

## Phased Site Implementation

- Finalize FY12 Score Card Metrics/Goals
- EM Access to NNSA Portal
- SRS Pilot Site
- Remaining Sites FY12-13

**Operating and achieving enterprise-wide cost savings by the end of FY12  
Cost Savings to Cover Implementation Costs (\$1.5M – \$3 M)**



**EM Environmental Management**

safety ♦ performance ♦ cleanup ♦ closure